

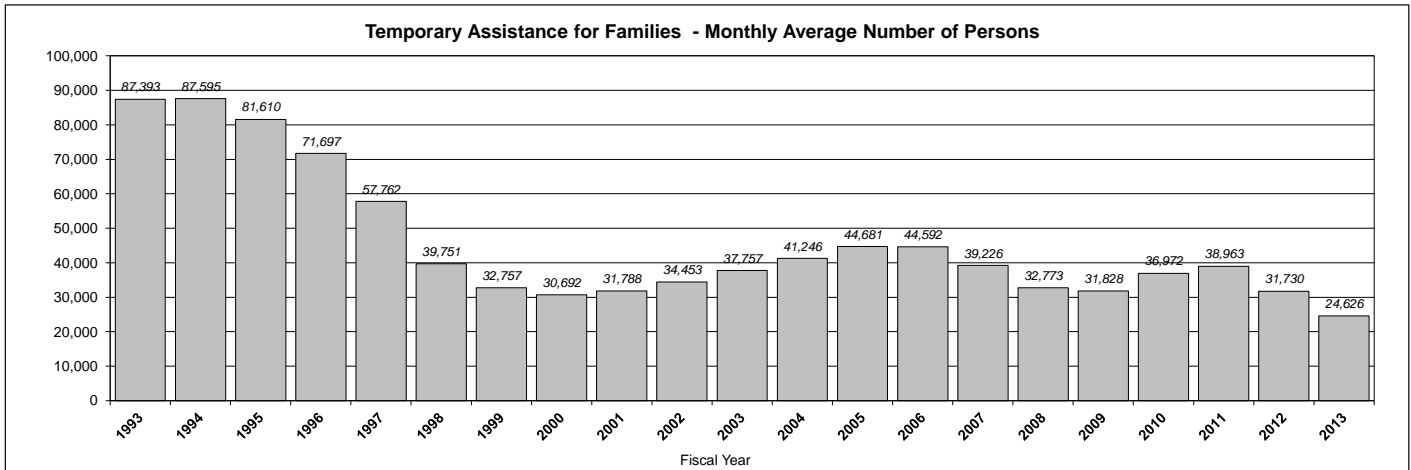
KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
INTEGRATED SERVICE DELIVERY
Economic and Employment Services

PUBLIC ASSISTANCE REPORT
FISCAL YEAR 2013
August 2012

Prepared by:
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Economic and Employment Services
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Temporary Assistance for Families (TAF) Caseload and Expenditures

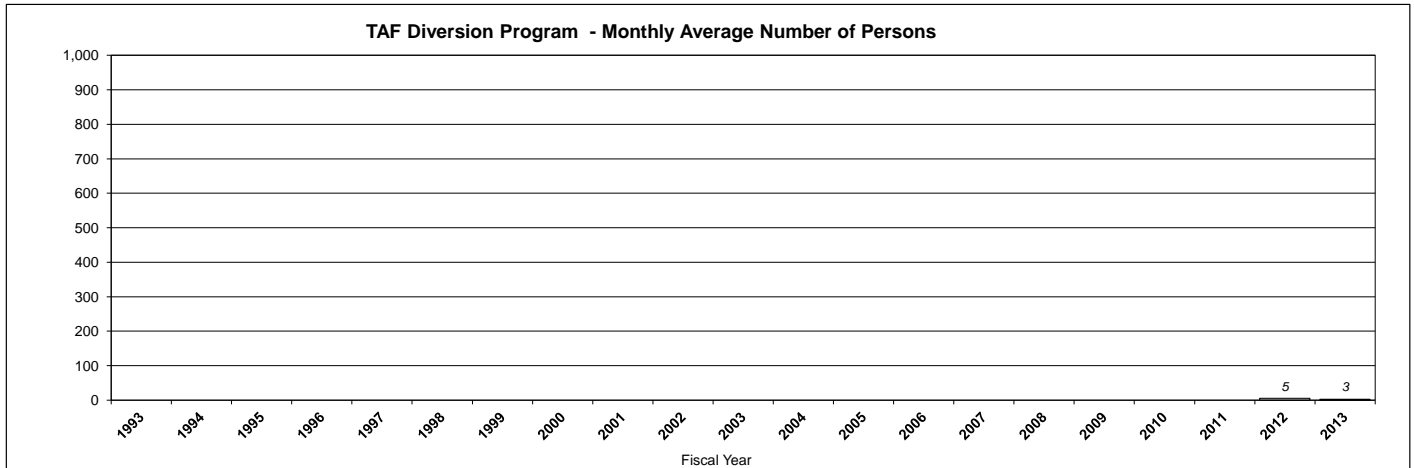
FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	9,889	7,438	17,220	24,658	\$275.94	\$110.66	\$2,728,741
	August	9,881	7,394	17,199	24,593	\$279.56	\$112.32	\$2,762,309
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$5,491,050
	Average	9,885	7,416	17,210	24,626	\$277.75	\$111.49	\$2,745,525
	FY2012 Average (comparable months)	14,266	12,194	26,288	36,982	\$290.05	\$111.88	\$4,137,726
	Pct Change	-30.7%	-39.2%	-34.5%	-33.4%	-4.2%	-0.3%	-33.6%



Temporary Assistance for Families - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	29,877	5.5%	--	--	87,393	4.6%	\$347.83	\$118.91	\$124,705,027	6.7%
1994	30,306	1.4%	--	--	87,595	0.2%	\$344.28	\$119.11	\$125,203,955	0.4%
1995	28,800	-5.0%	25,816	55,794	81,610	-6.8%	\$339.35	\$119.75	\$117,276,923	-6.3%
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,824	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013 (YTD)	9,885	-20.3%	7,416	17,210	24,626	-22.4%	\$277.75	\$111.49	\$5,491,050	

TAF Diversion Program
Caseload and Expenditures
Program Implemented Effective December 2011

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	2	2	3	5	\$1,000.00	\$400.00	\$2,000
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$2,000
	Average	1	1	2	3	\$500.00	\$200.00	\$1,000
	FY2012 Average (comparable months)	-na-	-na-	-na-	-na-	-na-	-na-	-na-
	Pct Change	-na-	-na-	-na-	-na-	-na-	-na-	-na-

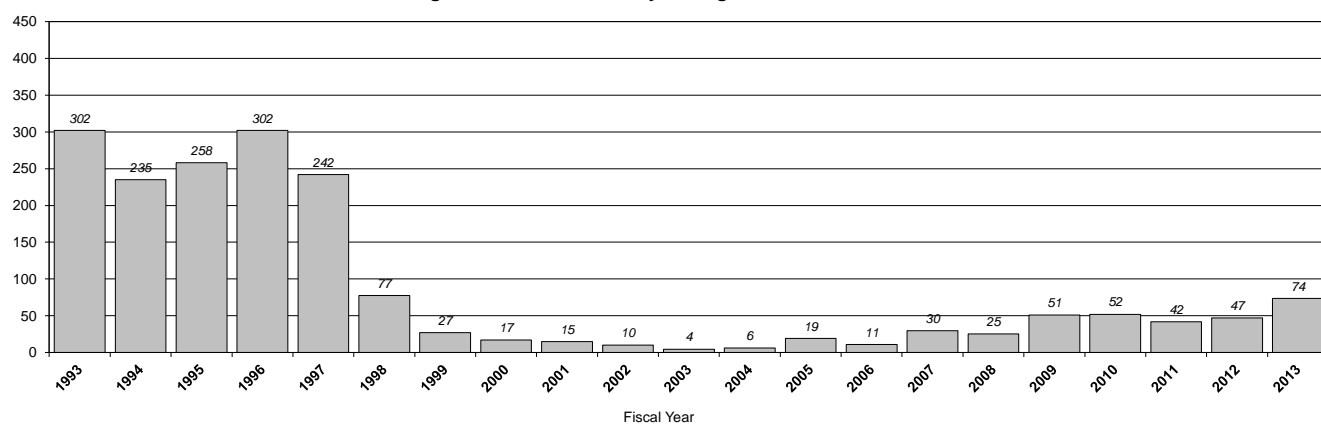


TAF Diversion Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1994	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1995	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1996	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$1,000.00	\$323.53	\$1,571	-na-
2013 (YTD)	1	-na-	1	2	3	-na-	\$500.00	\$200.00	\$2,000	-na-

Refugee Assistance Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	64	70	0	70	\$144.89	\$132.47	\$9,273
	August	70	77	0	77	\$136.42	\$124.02	\$9,550
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
Total								\$18,823
Average		67	74	0	74	\$140.47	\$128.05	\$9,411
	FY2012 Average (comparable months)	46	50	0	50	\$122.64	\$112.65	\$5,562
	Pct Change	47.3%	48.5%	0.0%	48.5%	14.5%	13.7%	69.2%

Refugee Assistance - Monthly Average Number of Persons

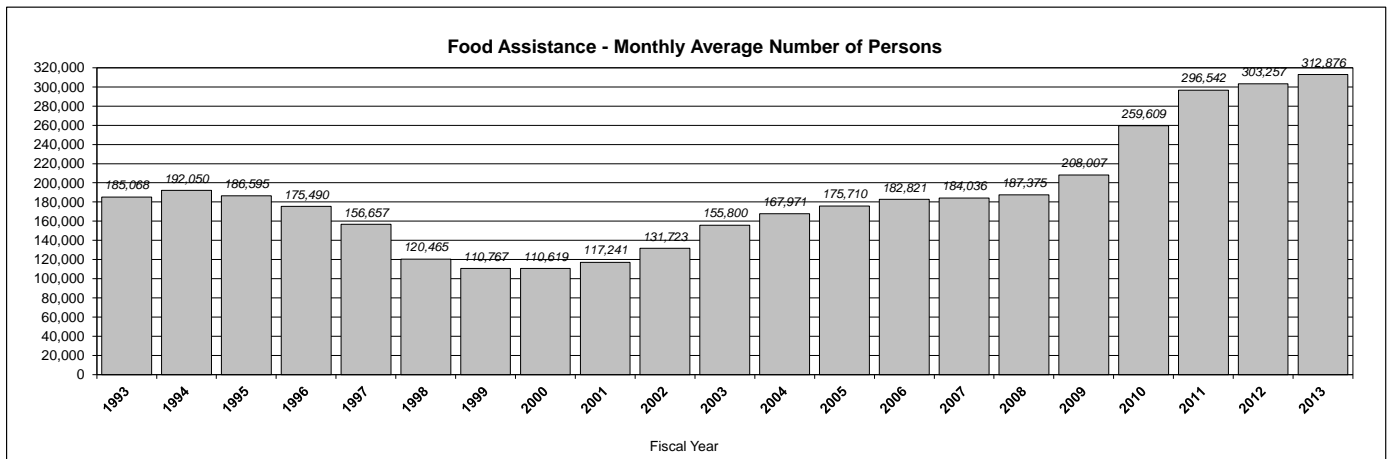


Refugee Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	--	--	302	2.0%	--	\$113.36	\$410,800	1.4%
1994	--	--	--	--	235	-22.2%	--	\$282.89	\$797,749	94.2%
1995	--	--	--	--	258	9.8%	--	\$227.02	\$702,847	-11.9%
1996	--	--	--	--	302	17.1%	--	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	\$143.25	\$53.27	\$154,707	-78.5%
1998	57	-36.7%	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$139.48	\$130.58	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.34	\$136.15	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$152.01	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013 (YTD)	67	50.3%	74	0	74	55.3%	\$140.47	\$128.05	\$18,823	

Food Assistance (SNAP) Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	145,960	171,519	139,212	310,731	\$265.84	\$124.87	\$38,802,356
	August	147,756	173,511	141,509	315,020	\$266.74	\$125.11	\$39,413,105
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
Total								\$78,215,461
Average		146,858	172,515	140,361	312,876	\$266.30	\$124.99	\$39,107,731
FY2012 Average (comparable months)		141,503	164,938	138,896	303,834	\$272.14	\$126.74	\$38,511,735
Pct Change		3.8%	4.6%	1.1%	3.0%	-2.1%	-1.4%	1.5%

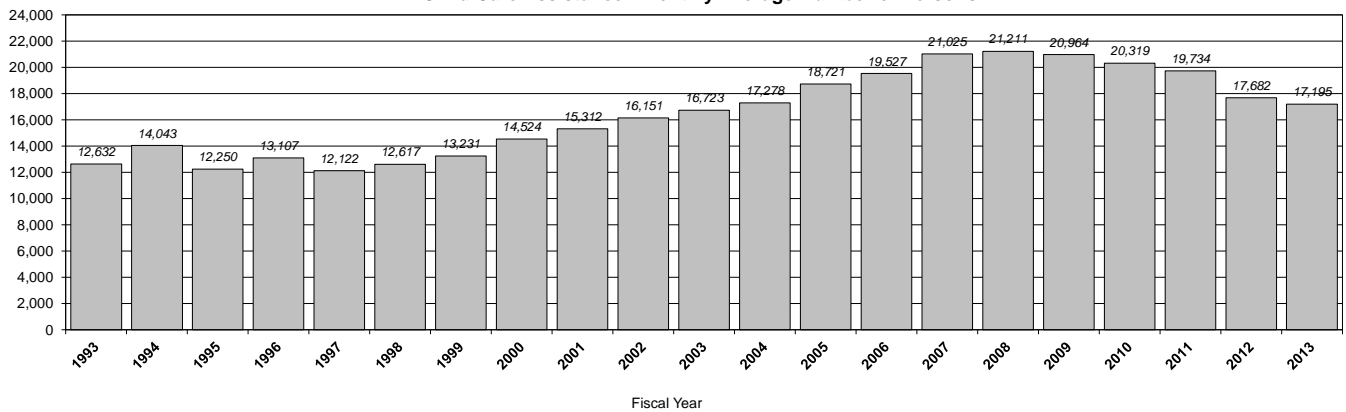


Food Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	72,164	9.5%	--	--	185,068	8.7%	\$126.74	\$49.42	\$141,350,397	8.6%
1994	75,749	5.0%	--	--	192,050	3.8%	\$143.21	\$56.49	\$147,923,912	4.7%
1995	75,280	-0.6%	--	--	186,595	-2.8%	\$156.47	\$63.13	\$147,620,784	-0.2%
1996	72,795	-3.3%	--	--	175,490	-6.0%	\$169.34	\$70.24	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$185.00	\$78.53	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$219.06	\$97.18	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$199.71	\$90.75	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$142.40	\$65.80	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$123.17	\$56.65	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$113.77	\$51.48	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$107.85	\$47.70	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$121.00	\$52.96	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$144.95	\$63.53	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$158.27	\$70.24	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$175.59	\$79.19	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$180.60	\$82.34	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$167.83	\$76.25	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$65.94	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013 (YTD)	146,858	3.4%	172,515	140,361	312,876	3.2%	\$266.30	\$124.99	\$78,215,461	

Child Care Assistance Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	8,829	0	16,971	16,971	\$665.50	\$346.22	\$5,875,742
	August	9,150	0	17,419	17,419	\$656.27	\$344.73	\$6,004,830
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$11,880,572
	Average	8,990	0	17,195	17,195	\$660.80	\$345.47	\$5,940,286
	FY2012 Average (comparable months)	9,937	0	19,023	19,023	\$658.55	\$343.99	\$6,543,368
	Pct Change	-9.5%	0.0%	-9.6%	-9.6%	0.3%	0.4%	-9.2%

Child Care Assistance - Monthly Average Number of Persons

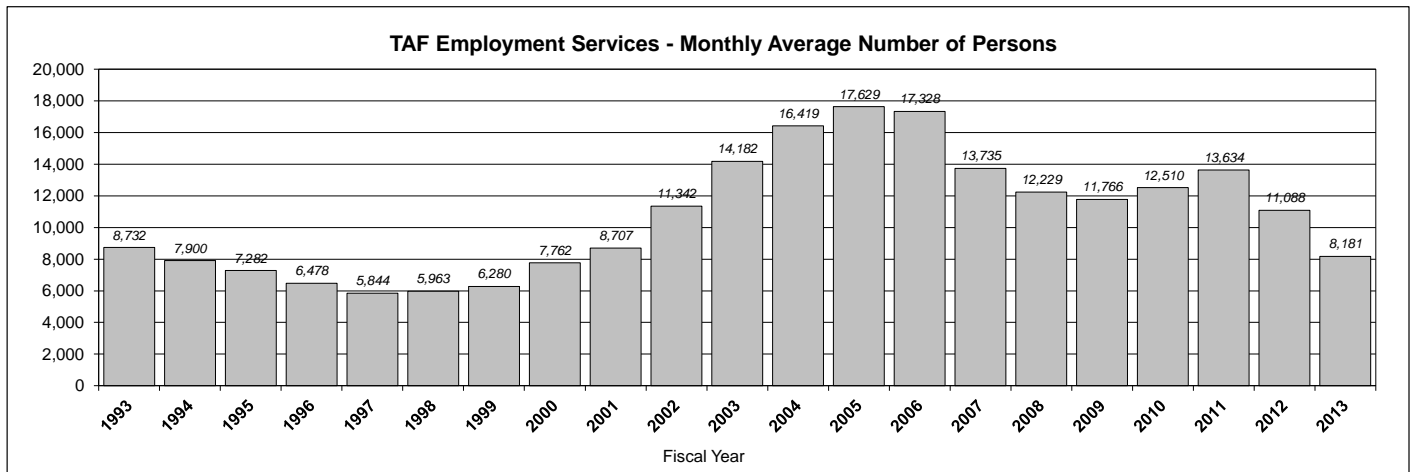


Child Care Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	0	12,632	12,632	35.0%	--	\$178.50	\$27,057,104	41.7%
1994	--	--	0	14,043	14,043	11.2%	--	\$184.59	\$31,104,536	15.0%
1995	7,061	--	0	12,250	12,250	-12.8%	\$297.55	\$171.52	\$25,212,310	-18.9%
1996	7,555	7.0%	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	-7.4%	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013 (YTD)	8,990	-14.3%	0	17,195	17,195	-12.9%	\$660.80	\$345.47	\$11,880,572	

TAF Employment Services Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	8,241	0	8,241	-na-	\$57.42	\$473,206
	August	-na-	8,120		8,120	-na-	\$66.50	\$539,994
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
Total								\$1,013,199
Average		-na-	8,181	0	8,181	-na-	\$61.93	\$506,600
	FY2012 Average (comparable months)	-na-	13,136	0	13,136	-na-	\$60.00	\$788,226
	Pct Change	-na-	-37.7%	0.0%	-37.7%	-na-	3.2%	-35.7%

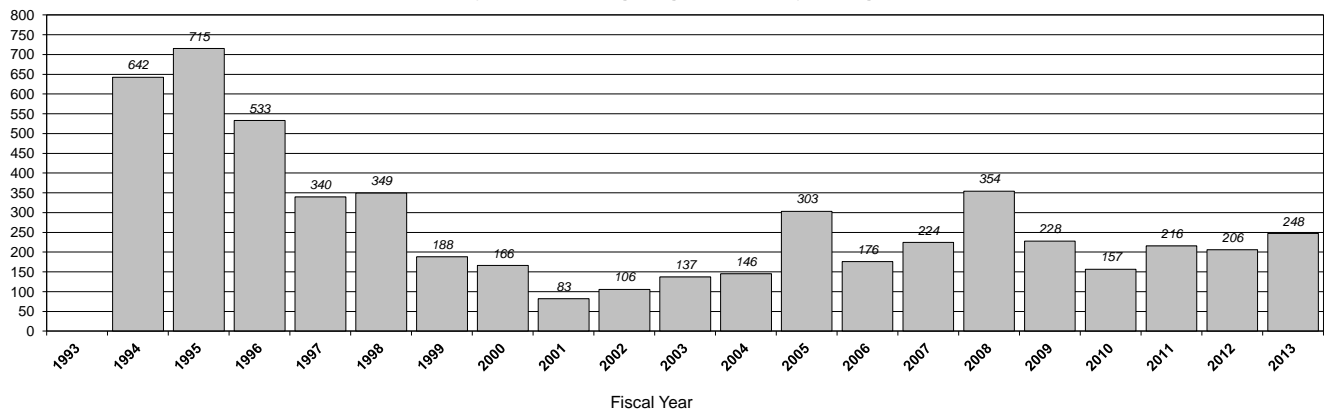


TAF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	-na-	-na-	8,732	0	8,732	112.3%	-na-	\$38.66	\$4,050,459	56.6%
1994	-na-	-na-	7,900	0	7,900	-9.5%	-na-	\$46.59	\$4,416,560	9.0%
1995	-na-	-na-	7,282	0	7,282	-7.8%	-na-	\$48.34	\$4,224,369	-4.4%
1996	-na-	-na-	6,478	0	6,478	-11.0%	-na-	\$48.04	\$3,734,271	-11.6%
1997	-na-	-na-	5,844	0	5,844	-9.8%	-na-	\$39.22	\$2,750,541	-26.3%
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013 (YTD)	-na-	-na-	8,181	0	8,181	-40.0%	-na-	\$61.93	\$1,013,199	

Food Assistance Employment & Training Program Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	243	0	243	-na-	\$28.23	\$6,860
	August	-na-	252	0	252	-na-	\$34.54	\$8,703
	September							
	October							
	November							
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$15,563
	Average	-na-	248	0	248	-na-	\$31.44	\$7,781
	FY2012 Average (comparable months)	-na-	213	0	213	-na-	\$22.63	\$4,722
	Pct Change	-na-	16.5%	0.0%	16.5%	-na-	39.0%	64.8%

Food Assistance Employment & Training Program - Monthly Average Number of Persons



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	--	--	--	--	--	--	\$343,579	5.1%
1994	-na-	-na-	642	0	642	--	-na-	\$30.88	\$237,969	-30.7%
1995	-na-	-na-	715	0	715	11.4%	-na-	\$31.18	\$267,628	12.5%
1996	-na-	-na-	533	0	533	-25.5%	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$17.98	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013 (YTD)	-na-	-na-	248	0	248	14.6%	-na-	\$31.44	\$15,563	